

From: [c Ci](#)
To: [Kelly Dodds](#); [Ashley Sangster](#); [Owen Davis](#); [SMCD Info](#); [Brendin Beatty](#); [Rod Smiley](#)
Subject: Public comment for 06-11-26 Thank you
Date: Thursday, June 11, 2026 12:04:52 PM

Please read out loud for public comment 06-11-26 AGENDA ITEM: 5.1

Dear Board,

I hope this doesn't take much of your time. I have questions about a few line items in the budget. I hope you can clarify.

Expenditure Budget Report-

Fire Dept-

#105 Fire Salary/Wages 25-26 \$132,331 now 26-27 **\$201,742! That's almost a \$70,000 increase in one year.** What positions are included and what accounts for the increase? **"The Fire Department is currently allotted 20 paid-call firefighter positions"** (love that) are they part of \$201,742 budget or separate?

#370- Dispatch 26-27 is **\$22,000**. Do we have a dispatcher?

#376- Web page \$1,500. I can only find the CSD Fire Dept page, the **San Miguel Firefighters Association** website and a San Miguel Fire page for Spring Valley CA. Please clarify

393 Advertising and Public Notice y 22-23 \$338 now **\$4,000** 26-27. Can we get a PSA to encourage the public to NOT use illegal fireworks for firefighters safety?

#495 Uniforms- \$4,000 uniforms are donated by the SMFA for the fire dept (that is great) and the fire dept buys uniforms as well. What are the **costs per uniform and how often do they need to be repurchased?**

510 Fire Dept Renovation 26-27 \$4,000.?

#327 and 333 Legal fees for the Fire Dept. \$16,000 ?

Wastewater-

Wastewater Legal fees # 319 , 327, 331,333 over **\$32,000.** ?

375 Internet Expenses \$12,000. 24-25 it was \$4,422. ?

585 Sludge removal - 24-25 was \$4,217 26-27 is **\$279,720!**

705 Waste Discharge Fees 22-23 was \$28,140 26-27 budget is **\$70,000** and **25-26 was \$114,300!** What is this?

321 (page 5) IT services for Wastewater 26-27 **\$15,550**

Water Dept Line 321 IT Services 26-27 is \$16,000. Please explain are these combined or separate fees

Water Dept-

319, 327,331,333 for 26-27 \$85,000 LEGAL FEES and of that **\$50,000 for the Steinbeck Case**

Thank you for your time. **I think all departments should be funded.** I just think the community of San Miguel needs more information on a few items. -Shaunna, San Miguel resident

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Subject: Re: Public comment for 06-11-26 Thank you
Date: Thursday, June 11, 2026 1:02:03 PM

*Please add to the previous email/letter for public comment on budget 06-11-26 that got cut off before sending. (Apologies)

#375 Water Dept Internet budget 26-27 **\$25,000!** Why is it so high compared to previous years of \$14,000? Is this total combined for all departments or is this a separate fee for just the Water Dept?

Thank you

-Shaunna , San Miguel resident

On Thu, Jun 11, 2026 at 12:04 PM c Ci <cci645052@gmail.com> wrote:

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